

2024/25 Highways and Transport Capital Programme		£000
Funding Streams		1 DfT Integrated Transport grant 726
		2 DfT Efficiency Fund grant 236
		3 DfT Highway Maintenance grant 1888
		4 DfT Network North reallocation 268
		5 S106 100
		6 CIL 500
		7 BFC capital 3200
		TOTAL 6918
		Budget Allocation
1.0 Access, Mobility & Travel Choice		205
1.1	Broad Lane (Town Centre and The Parks) - Toucan crossing between Halifax Road and Ranelagh Drive to assist school journeys and support wider sustainable travel	80
1.2	Winkfield Row (Winkfield and Warfield East) - 20mph zone upgrade including additional speed reducing features to support safer school journeys (scheme jointly funded with Winkfield Parish Council and Lambrook School)	10
1.3	Birch Hill Road (Hanworth) - Zebra crossing between Earlswood and Cottesmore to assist school journeys and support wider sustainable travel	30
1.4	A3095 Maidenhead Road (Binfield North and Warfield West) - Pedestrian refuge, bus stop and footway improvements at Jealott's Hill to improve safety and support sustainable travel	50
1.5	Mobility Schemes (various locations) - minor footway related improvement schemes to assist mobility and active travel	35
2.0 Traffic Management		530
2.1	Residential Parking (various locations) - increased parking capacity in residential areas experiencing difficulties: Beaumont Gardens (Harmans Water and Crown Wood), Underwood (Great Hollands), Lindenhill Road (Priestwood and Garth) Yardley (Great Hollands), Abbotsbury (Great Hollands), Naseby (Hanworth), Grantham Close (Owlsmoor and College Town)	300
2.2	Road Safety Schemes (various locations) - works to manage speed, improve road safety and reduce the number of injury accidents at identified sites: A330 Church Road (Winkfield and Warfield East) - bend warning Vehicle Activated Sign (VAS) and speed enforcement signs, Prince Consort Drive (Swinley Forest) - introduction of 30mph limit, Forest Road btw Strawberry Hill and Carnation Drive (Winkfield and Warfield East) - 30mph reminder VAS, Scotland Hill (Sandhurst) and London Road (Bullbrook) - bollards to prevent vehicle incursion, Lovel Road (Winkfield and Warfield East) - measures to prevent U-turns, Nine Mile Ride (Hanworth / Crowthorne) - pedestrian warning signs, A321 Wokingham Road btw Church Road and Dukes Ride (Sandhurst) - bend and deer warning signs, Yorktown Road j/w Crowthorne Road (Sandhurst) - improved junction signage	130
2.3	Urban Traffic Management & Control (UTMC) - expanding control capability through improved technology at key traffic signal junctions and controlled crossing points to better manage journeys	100
3.0 Road Maintenance		4373
3.1	Inlay Surface Treatment (various locations) - removal and replacement of road surfaces at identified sites, including: A329 Berkshire Way (Binfield South and Jennetts Park) - btw WBC boundary and Jennetts Park roundabout, A330 Maiden's Green (Winkfield and Warfield East) - btw Winkfield Street and Bracknell Road, B3430 New Forest Ride (Swinley Forest) - btw Epping Way and Wareham Road, Ringmead (Hanworth) - btw Sainsbury's roundabout and footway links into Evedon, Beaulieu Close (Swinley Forest) - shared surface areas, Byron Drive (Crowthorne), College Road (Owlsmoor and College Town), Clayhill Close (Swinley Forest), Crofton Close (Swinley Forest) - shared surface areas, Cross Gates Close (Swinley Forest) - shared surface areas, Ellesfield Avenue j/w Lovelace Road (Binfield South and Jennetts Park), Emery Down Close (Swinley Forest) - shared surface areas, Fawler Mead (Swinley Forest) - shared surface areas, Keynsham Way (Owlsmoor and College Town) - shared surface areas, Leicester (Harmans Water and Crown Wood) - btw Opladen Way and junction with access way, Lewisham Way (Owlsmoor and College Town) - shared surface areas, Lutterworth Close (Priestwood and Garth) - shared surface areas, Melksham Close (Owlsmoor and College Town) - shared surface areas, Simkins Close (Winkfield and Warfield East) - shared surface areas, Spinis (Great Hollands), Yorktown Road (Owlsmoor & College Town / Sandhurst) - btw Laundry Lane roundabout and Rackstraw Road	2463
3.2	Surface Treatment (various locations) - application of road surfaces at identified sites, including: B3034 Forest Road (Binfield North & Warfield West / Binfield South & Jennetts Park - btw Terrace Road North and South Junction and Binfield Road, A3095 Mill Lane (Great Hollands / Easthampstead and Wildridings) - btw Hanworth roundabout and Wildridings roundabout, A322 Bagshot Road (Swinley Forest) - southbound btw Coral Reef junction and Swinley Gyrotory, B3018 Binfield Road (Priestwood and Garth) - btw Western roundabout and Framptons roundabout	1410
3.3	Localised Remedial Works (various locations) - preventative works in isolated locations to maintain integrity of the carriageway and footways, including large scale patching and footway repairs identified from inspection.	500
4.0 Structures Maintenance		380
4.1	Wane Bridge - Malt Hill (Winkfield and Warfield East / Binfield North and Warfield West) - brick arch stabilisation and concrete slab repairs to maintain integrity of the bridge, incorporating a priority chicane for traffic to reduce loading	180
4.2	Parapet Safety Improvements (various locations) - works to reduce fall risk at bridges and subways	65
4.3	Protective Treatments (various locations) - works to prevent water ingress into vulnerable structures	65
4.4	Station Roundabout (Town Centre and The Parks) - incursion protection barrier	50
4.5	Harvest Ride Bank Stabilisation works (Binfield North and Warfield West) - works to stabilise the embankment	20
5.0 Drainage Maintenance		150
5.1	Drainage Improvements (various locations) - works to address highway drainage issues.	150
6.0 Electrical Maintenance		1280
6.1	Lamp Column Replacement (various locations) - essential replacement of ageing lamp columns based on individual condition and risk assessment	100
6.2	A3095 Mill Lane (Great Hollands / Easthampstead and Wildridings / Binfield South and Jennetts Park) - major street lighting repair, including re-cabling	1080
6.3	Electrical repairs (various locations) - essential repairs to electrical equipment to restore street lighting	100